24th Quarterly Progress Report July – September, 2013





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Executive Summary

The 24th quarter has been quite challenging in the journey of BRLPS. This has been the quarter during which nerves of the HR theme were being tested to come upto the very important task of recruiting employees against various positions so as to address the issues of scaling up in all districts. Consolidation of recruitment processes was going on at war level. Induction and immersion of shortlisted candidates for various filed level positions was started and is still going on.

The Institution Building & Capacity Building theme piloted two new interventions in this quarter. Panchayati Raj Institutions (PRIs) and Community Based Organizations (CBOs) convergence was rolled out in Dobhi, Sakra and Benipatti blocks of Gaya, Muzaffarpur and Madhubani districts respectively to establish a collaborative partnership between PRIs and CBOs. Another pilot on rotation of leadership in CBOs was rolled-out in Dobhi block of Gaya district. The theme also signed a 'Livelihood School' contract with for refinement of existing cases and development of new OD cases.

The Micro-Finance theme, emphasised on leveraging support from banks to ensure saving account opening and credit linkages of SHGs. A total of 9598 SHGs saving accounts and 3718 groups were credit linkaged in this quarter. Workshops were organized with bankers in different districts in order to enhance understanding on the importance of saving and credit linkages rendered to SHGs. Efforts were also made for scaling the benefits of life risk coverage to SHGs and better service delivery. During this quarter, a total of 176610 SHG members were enrolled under Janashree Bima Yojana.

Under skill development and placement, a total of 2596 rural youths were placed in various organizations through PIAs, Jobs fairs and JEEViKA internal placement. A total of 38 new skill training and placement centres were opened on nine different trades.

Livelihoods theme focused on formation of Producer Groups (PGs) across different livelihoods activities to provide benefit of economies of scale to SHG members. Three hundred and eighty nine PGs have been formed by the end of this quarter. Over 77599 SHG households undertook cultivation of paddy through SRI in this quarter. Extensive planning was done across the districts for taking up cultivation of wheat through SWI.

The Social Development theme focused on establishment of monitoring system at Community Health and Nutrition Care Centres. Books of records with standard formats, CHNCCs grading formats and mobile based applications were introduced in these centres. Plantation work under MGNREGS was taken up in 75 panchayats across four districts. Systems were also established to improve the access of the SHG members using smart card to get medical benefits under Rashtriya Swasthya Bima Yojana.

Two fliers, ie. JEEViKA flier and poultry flier were developed by communication theme. A radio talk show 'Krishi Kendra Aur Swayam Sahayata Samooh' was broadcasted in Purina in which SHG members and cadres elucidated different livelihoods activities. Video films for NRLM on CHNCC, Total Financial Inclusion, VO run PDS, Agarbatti interventions were shot in Gaya district.

Three State Project Managers (SPM-Health and Nutrition, SPM-Off Farm and SPM-Community Finance) and two State Finance Managers joined JEEViKA in this quarter. The process for joining, induction and posting of 566 newly joined Area Co-coordinator was completed. Ninety one accountants and nine project associates also joined JEEViKA.

State Resource Cell organized second round of CRP drive in Jharkhand and Rajasthan as per MoUs with Jharkhand State Livelihoods Promotion Society and Rajasthan Grameen Aajeevika Vikas Parishad respectively. The theme also organized exposure visits for organizations in JEEViKA project area.

As a result of efforts put in during present quarter it is hoped that scaling up would take a high jump in almost all themes. We expect that toils during this quarter would bear fruits during coming quarters.

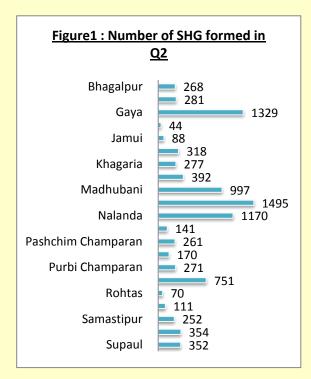
Institutions Building and Capacity Building

In the second quarter of FY 2013-14, the theme piloted rotation of leadership and PRI-CBOs convergence in the community institutions. Persistent efforts were made on nurturing and strengthening of Cluster Level Federations, system development in Village Organizations and establishment of Training and Learning Centres (TLCs). VO registration and orientation of staff on CLF concept was also emphasised. Two workshops were organised for developing and rolling out of organisation development cases. Project staff participated in "National Training on SHG Federations" at Sadhikaratha Foundation, AP and Management Development Programme on "development of training modules for employees and training of trainers" at IRMA.

SELF HELP GROUPS

SHG formation

During this quarter, 9392 new SHGs were formed bringing the total figure to 96147 across 21 project districts.



Muzaffarpur reported highest number of SHGs formed with 1495 followed by Gaya, Nalanda and Madhubani with 1329, 1170 and 997 SHGs respectively.

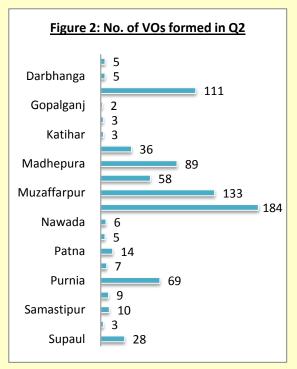
MIS entry of the SHGs formed by PCI in 20 blocks across 5 project districts was done during this quarter. The details are mentioned in Table 1.

Table1: MIS entry of the existing SHGs of PCIin Q2					
Districts	No. of SHGs				
Samastipur	1222				
Patna	59				
Gopalganj	862				
Khagaria	377				
Purbi Champaran	240				
Total	2760				

VILLAGE ORGANIZATIONS

VO formation

780 new VOs were formed in this quarter across 20 project districts bringing the total figure to 6133. Nalanda reported highest



number of VOs formed with 184 followed by Muzaffarpur, Gaya and Madhepura with 133,111 and 89 VOs respectively.

VO registration

During this quarter, a total of 28 VOs got registered bringing the total number of VOs registered till Sep'13 to 163.

Annual General Meetings of Village Organizations

Five hundred and sixty five (565) VOs from 19 blocks across 7 districts conducted Annual General Meeting. The SHG members during these meetings discussed on income and expenditures incurred in the VOs, Annual Report of the VOs, their Annual Action Plans, reviewed the activities and approved the same. Details on district-wise AGMs organized by VOs in this quarter are mentioned in Table 2.

Table 2: District-wise details on VO registration							
	conducted in	Q2 No. of					
Districts/	Documents	No. of					
particular	submitted	VOs	AGMs				
s		registered	conducted				
		till Sep'13	(VO) in Q2				
Gaya	0	91	187				
Nalanda	33	10	27				
Muzaffarpu	23	5	18				
r							
Madhubani	40	7	20				
Purnia	24	11	274				
Khagaria	0	38	38				
Madhepura	13	0	1				
Supaul	12	1	0				
Total	145	163	565				

Training and capacity building of staff on VO and CLF concept

31 project staff comprising of Area Coordinators, Cluster Coordinators and Training Officers from Madhepura district were trained on the VO registration and its statutory compliances. A total of 431 participants comprising of CLF leaders, Book Keepers and Area Coordinators from Gaya, Nalanda, Muzaffarpur, Madhubani, Khagaria and Madhepura districts were orientated on the administrative and statutory aspects of VO and its rolling out.

CLUSTER LEVEL FEDERATIONS

CLF formation

During this quarter, six new CLFs were formed, bringing the total figure to 115. A three-day training-cum-orientation of CLF spearhead team and accountants was organized at State level. Training was given on CLF concept and management and detailed discussion took place on CLF structure, subcommittees, its functionality, CLF Policy and community procurement at CLF level.

Training and Learning Centres (TLCs)

Training and Learning Centre (TLC) is a community owned and managed Resource Centre to facilitate and carry out capacity building of the Community Professionals, CRPs, CBOs and accreditation of CPs and CRPs. TLC was established in Khagaria district in FY12-13. During this quarter, Procurement Committee and Monitoring Committee of the Khagaria TLC were formed oriented. The General and Body. Representative General Body and Executive Committee members were oriented on TLC concept. Two units of CRP training for master trainer CRPs and SHG-CRPs and one unit of training for the Book Keepers were also organized by the TLC.

TLC comprising of eight CLFs was formed in Muzaffarpur district during this quarter. The GB, RGB and EC members were oriented on concept and management of CLFs. Monthly meeting of RGB members was also held to discuss different agendas.

Training to Project Concern International (PCI) staff

As per Memorandum of Cooperation with PCI, five batches of trainings were organized for 163 staff on Institution Building and its

Books of Records. PCI was also provided with 280 sets of IEC materials for training to SHGs and VOs.

With an objective of providing basic modular training to existing SHGs of PCI, first round of CRP drive was started in PCI project areas covering 7 project districts (Samastipur, Khagaria, Begusarai, Saharsa, East Champaran, West Champaran and Gopalgani). A total of 121 CRP teams were sent to 224 villages to provide basic modular training to 1815 potential SHGs in 56 blocks. These CRPs will also identify Community Mobilizers in respective SHGs.

Piloting on Rotation of Leadership in CBOs

A pilot on rotation of leadership in CBOs (SHG, VO and CLF) was rolled-out in Dobhi block of Gaya district. This pilot intervention covers 540 SHGs and 48 VOs of Saagar CLF. Under this pilot major role has been assigned to the CLF leaders and community cadres. The CLF leaders and community cadres comprising of CMs and BKs were oriented on different topics as mentioned below:

- Concept and relevance of leadership rotation in CBOs.
- Development of operational guidelines, minutes and documents in Hindi.
- Orientation on development of operational guidelines.
- Regular review and follow up of community cadres and CBOs for proper dissemination of information.
- Liasoning with banks for submission of required documents for changing signatories of CBOs.

On the basis of above, leadership rotation was successfully carried out in all the 540 SHGs, 48 VOs and CLF and concerned banks are in the process of changing the signatories. It is intended to scale up this concept in 18 blocks of six Phase-I districts. Corresponding to which, training on leadership rotation was given to the concerned ACs of 18 blocks. All relevant documents for scaling up would be shared with the BPMs.

Piloting of PRI – CBOs convergence

With an objective to establish a collaborative partnership between PRIs and CBOs in developing local strategies, planning, allocation of resources, implementation and monitoring/evaluation of development programme, a pilot on PRI-CBOs convergence is planned to be rolled out in Dobhi (Gaya district), Sakra (Muzaffarpur district)and Benipatti (Madhubani district) blocks.

A meeting with the stakeholders comprising of officials, district block officials, PRI president/mukhiya and PRI secretary was held in the above mentioned three districts under chairmanship of District Magistrate/ District Development Commissioner where valuable inputs and suggestions for piloting of the intervention were received. Based on the concept sharing and plan for pilot intervention, JEEVIKA staff interacted with the panchayat functionaries in three selected panchayats. In each pilot panchayat, a Panchayat Working Committee (PWC) was formed under the leadership of the panchayat president/mukhiya. The PWC comprised of two VO representatives from a VO, concerned panchayat functionaries and block officials concerned with the activities or schemes for convergence.

Separate meeting with the Panchayat President was organized for planning and execution of convergence activities as demanded by VO representatives on fortnightly basis. Panchayat representatives also participated in the scheduled monthly meetings of the VO for dissemination of proper information and process of scheme of convergence. The VO members also participated in the Gram Sabha meeting on regular basis. As a result of these frequent meetings, interaction between the representatives panachayat and CBOs increased. Seventeen VOs (covering all three panchayats) had a formal interaction with their panchayat representatives in scheduled PWC meeting. During these interactions several issues were raised by VO representatives and the PWC agreed upon working on prime convergence schemes of pension (widow, disability and old aged) and creation of job cards. The need for capacity building of the panchayat functionaries on various convergence schemes/services was also felt during these meetings.

National Training on SHG Federations at Sadhikaratha Foundation, APMAS

Nine project staff participated in a 'National Training on SHG Federation' from 10th to 14th Sep'13 at Hyderabad. This included a two days field visit to different districts to interact with the higher level federations. The objective of this training was to build a basic concept of perspective on the of Federations, promotion Self-Help Federations - Design Elements, the need for institutional development, financial, social and livelihood promotion services, building sound management systems and sustaining federations and their key challenges. The training was highly participatory and interactive in nature. Apart from touching upon some important theoretical and conceptual issues there were also case studies, short videos and reading materials to make the learning more experiential.

Management development Program (MDP) on development of training modules for employees and training of trainers

Five project staff participated in a Management Development Programme on development of Training Modules for employees and Training of Trainers organized by Institute of Rural Management, Anand (IRMA) from 3rd to 6th Sep' 13.



Figure 3: Project staff participating in MDP at IRMA

In the training program, basic concept of training of trainers, adult learning psychology and principle, teaching-learning principle, mechanism of training, training schedule & incorporating games, participatory approach in training, group dynamics and learning environments were explained. Competency mapping and developing employee through training was also discussed along with pedagogical development for effective learning, developing feedback form, training module development and how to do training evaluation was also taught. Use of video clips to make training program effective was also taught. Participants developed a three month action plan for newly joined ACs and CCs based on the learning from the training.

Case Writing Workshop

JEEViKA signed a contract with 'The Livelihood School' for refinement of existing cases and development of new Organisational



Figure 4: Project staff presenting OD cases

Development (OD) cases. In this context, a workshop was conducted in the last quarter in which 12 Case Authors participated and discussed on case protocols. In this quarter, case presentation workshop was organised in which 12 Case Authors presented their OD cases. Emphasis was given on peer review. The new OD cases developed on different CBOs promoted by JEEViKA would be used as a learning tool in different field locations. Senior faculty from TLS participated in the workshop.

Workshop on Rolling- out of OD Cases

Another workshop to roll-out of OD cases was organized from 26th to 31st Aug'13. Twenty five project staff and 12 case authors participated. Case teaching principle and methodology was discussed in the workshop by The Livelihood School. Twelve case authors also shared their case and gained feedback and suggestions.



Figure 5: Group discussion during the workshop on case development

Micro-Finance

Micro Finance theme in the 2nd Quarter laid emphasis on leveraging support from the banks to ensure savings account opening and credit linkage of the Self Help Groups and putting an efficient system across for supporting the same. Efforts on sensitization of newly joined BPMs and holding of workshops for Bankers were made to achieve better results in this aspect. The process of Micro Insurance has successfully completed one year in enrolling members under Janashree Bima Yojana and thus a lot of emphasis was put on preparation of the concerned blocks and community for the Insurance Renewals. Claim settlement and Scholarship benefits of the eligible policies have been put under process to ensure timely payment to affected members.

Achievement of Bank Linkages with Mainstream Banks

The Bank Linkage of the Self Help Groups has moved ahead with strengthening the system further in terms of savings account opening and credit linkages. Continuous endeavours were made to follow with different banks to ensure supply of savings and credit linkage forms for facilitating financial transactions with banks. During the quarter, 9598 SHG savings accounts were opened and 3718 Groups with a total amount of Rs. 19.71 crores were credit linkage is for the groups which have been credit linked for the 1st time. There was an effort to concentrate for leveraging 2nd

Sl.	Bank Name	No. of SHGs	Potential for	No. of SHGs	Bank Credit	Potential for
51.	Вапк мате					
		Savings A/C	No. of SHGs	1st Bank	Linkage	No of SHGs for
		Opened	Savings A/C	Credit Linkage	Amount in	Bank- credit
			opening	Done	Rs. Lakhs	linkage
1	Uttar Bihar Gramin	18354	4214	12947	6486.84	5341
	Bank					
2	State Bank of India	13823	3131	9154	4386.937	4535
3	Punjab National	11561	1415	8056	4044.05	3258
	Bank					
4	Madhya Bihar	6867	991	5499	2661.35	1378
	Gramin Bank					
5	Bank of India	5657	577	3852	1935.54	1805
6	Bihar Gramin Bank	4016	423	3448	1756.1	634
7	Central Bank of	5398	1368	3360	1681.84	1894
	India					
8	Bank of Baroda	2317	349	1665	803.5	652
10	United Bank of India	1628	308	778	389	850
11	UCO Bank	1145	211	837	418.5	308
12	Union Bank of India	983	219	597	286.9	386
13	Canara Bank	902	108	710	355	192
14	Allahabad Bank	840	253	452	226	368
15	Syndicate Bank	51	51	0	0	51
16	Indian Bank	0	70	0	0	0
	Grand Total	73542	13688	51355	25431.557	21652

Table 3: Bank-wise Status on Savings and Credits amount of SHGs as on Sep'13.

dose of credit linkage from the banks. In this

endeavour requisite support was provided by Bihar Gramin Bank and 2523 groups were credit linked with amount worth Rs.25.23 crore. Similar effort would be undertaken with different other banks for 2nd dose of credit.

Micro Insurance Progress

In the sector of Micro Insurance, greater emphasis was given on scaling up the benefits of life risk coverage to SHG members and persistent efforts on the service delivery front in the form of settling the death claims and scholarship amounts. In the 2nd quarter of the FY13-14, 176610 SHG members were enrolled under Janashree Bima Yojana. The cumulative Insurance coverage figure stands at 254460 members by the end of this quarter. At the same time, considerable effort was made for streamlining the service delivery aspect of the product as well. Liaisoning with the LIC and regular follow up resulted into speeding up the death claim settlement process and settlement of scholarship under Sahyog Shiksha Yojana. Out of 397 reported death claims, 315 claims were settled with the benefit being credited to the bank accounts of the beneficiaries.

It was felt important that project pays attention to other aspects of easy claim settlement and leveraging of scholarship amount under Shiksha Sahyog Yojana (SSY) for SHG members whose ward was studying between 9th- 12th Class. The project took steps to set up business process with LIC and the results became evident in short span of time. Data collection, form fill up, and structured due diligence on the set preparation of SSY were performed. Till September 2013, 13519 students were provided with Scholarship amount worth Rs 121 Lakhs. The detail of the district wise progress is mentioned in Table 4.

District Level Bankers Workshop

A joint workshop was organized for three districts namely Saharsa, Madhepura and Supaul to ensure better coordination with the Banks at the level of community institutions. The workshop was held at Saharsa where more than 150 bankers participated. The workshop was also attended by the Chairman of the Uttar Bihar Gramin Bank (UBGB). UBGB has a substantial presence in the Kosi region and thus there was a dedicated workshop organized with UBGB for leveraging resources for the community institutions. The workshop was aimed at imparting the understanding on the future prospects of liaisoning with community institutions promoted by JEEViKA. The workshop also included discussion on

Sl.	District	T	Consolidated	Claim	Claim	Cahalanahin	A
51.	District	Insurance Coverage in	Insurance in FY	Reported	Settled	Scholarship to Students	Amount
		Q2	13-14	neporteu	Settica	to Students	
1	Gaya	41711	51652	101	82	5685	5535000
2	Khagaria	6700	14249	22	18	168	100800
3	Madhepura	9987	17758	29	24	698	418800
4	Madhubani	21005	29090	41	27	576	345600
5	Muzaffarpur	25388	33379	55	48	1974	1184400
6	Nalanda	32649	46546	69	54	3349	3877800
7	Purnia	21310	37600	39	28	683	409800
8	Saharsa	9309	12752	16	13	165	99000
9	Supaul	8551	11434	25	21	221	132600
	Total	176610	254460	397	315	13519	12103800

Table 4: District-wise status on Insurance and Scholarship coverage till Sep'13

importance of banking services like Savings Linkage and Credit Linkage rendered to Self Help Groups at appropriate time.

Training to Community Cadres around Books of Records and Micro Planning

In this quarter, 722 Community Cadre were trained on different Books of Records and Micro Planning which is very crucial for the quality maintenance of the community institutions. The area of training included Books of records at SHG and VO levels, Financial Literacy and Credit Counselling, Micro Planning, Micro Insurance and Bank Account Opening.

Training to BPMs and YPs on Banking Processes in form of Workshop

There was a felt need to sensitize the newly joined BPMs on the banking processes for better leverage of resources from the mainstream financial institutions. A workshop was conducted at the state level where more than 50 YPs were trained on the banking processes. The training focused mainly on the recently laid KYC guidelines, contents of Savings Account opening and Credit Linkages and the need of liaisoning with banks for strengthening system for capitalization.

Social Development

FOOD SECURITY INTERVENTION

Collective Procurement through VO

During this quarter, 727 new VOs received FS-CIF bringing the total figure to 4164 VOs by the end of Sep'13. A total of 1319 VOs procured food grain for its 1st, 2nd and 3rd procurement cycles respectively.

Table 5: District-wise status on FS-CIFdisbursement and collective procurement in Q2							
Districts	Districts No. of VOs completed FS cycle in Q2 1 st 2 nd 3 rd		cycle in Q2		No. of VOs received		
			FS-CIF in Q2	FS-CIF till Sep'13			
Gaya	85	26	28	70	970		
Muzaffarpur	70	51	32	97	800		
Nalanda	5	2	1	73	590		
Purnia	89	31	26	65	527		
Khagaria	102	53	42	53	387		
Madhubani	34	57	74	61	394		
Kosi	296	128	87	308	496		
Total	681	348	290	727	4164		

Community Health and Nutrition Care Centre (CHNCC)

During this quarter, five new CHNCCs were opened, three in Meenapur and two in Bochaha blocks of Muzaffarpur district bringing the total figure to 59. Currently a total of 1545members are enrolled in these centres and availing facilities being provided in terms of food and other health services.

CHNCC Books of records with standard format were placed in all the CHNCCs.

Table 6: District-wise status on CHNCCs								
Particulars/Districts	Gaya	Khagaria	Muzaffarpur	Total				
CHNCCs opened in Q2	0	0	5	5				
Cumulative no. of CHNCCs till sep'13	30	23	6	59				
No. of enrolled pregnant women	189	427	81	697				
No. of enrolled lactating women	239	532	77	848				
Total no. of enrolled members	428	959	158	1545				

CHNCCs grading format was also introduced in this quarter which would help to measure the quality of CHNCCs based on eighteen broad indicators like enrolment % of target women , receipt and payment status, establishment of basic equipments and display charts , % of enrolled members having 20 days attendance in a month, % of enrolled women completed four antenatal Check-ups by the end of their 9 months of pregnancy , % of enrolled women have done blood test, % of members having more than 10 gm Hb, % of Institution delivery of children done, % of Children weight at birth are 2.5 Kg etc.



Figure 6: JEEViKA Saheli and ASHA worker taking weight measurement of an infant during the VHSND in Dobhi block

Web-based mobile application was introduced this year in 7 CHNCCs, three in Dobhi and four in Alauli blocks. This software is successfully capturing the attendance of enrolled members, daily contribution of members, health progress of the pregnant and lactating mother members. This application also provides alert on different critical indicators of mother and child health care. JEEViKA Sahelis are maintaining these applications at CHNCCs.

Enrolled members actively participated in the Village Health, Sanitation and Nutrition Day (VHSND) and demanded for better services at village level.

HEALTH INTERVENTION

SECURITY

Health Risk Fund (HRF)

Six hundred and seventy four (674) new VOs started HRF saving during this quarter. Kosi districts reported highest number with 372 VOs starting HRF saving. An amount of over Rs 1.62 crore was mobilized as HRF saving by the SHG members during this quarter bringing the total saving to Rs. 9.14 crore by the end of Sep'13. Six hundred and eleven (611)VOs received HRF-CIF during this quarter.

of medical problem, details of the hospital where case was reported, amount deducted from the smart card and also information of cases not resolved after reaching empanelled hospitals. She also motivates SHG members to report to district kiosk in case SHG members were returned without proper treatment by the empanelled hospitals. JEEViKA Saheli also keeps a record of cases reported to district kiosk.

With an objective to increase the accessibility of the SHG members to better health services under RSBY, liasoning with the concerned department was done. A review cum sensitization meeting was organized in which

Table 7: Dist	Table 7: District-wise status on HRF saving and HRF-CIF disbursement									
District	No. of VOs started HRF saving in Q2	Cumulative no. of VOs started HRF saving till Sep'13	Total amount of HRF saving mobilized in Rs.in Q2	Cumulative amount of HRF saving mobilized in Rs.till Sep'13	No. of VOs received HRF-CIF in Q2	Cumulative no. of VOs received HRF-CIF till Sep'13				
Gaya	49	1006	1184522	9898177	11	924				
Muzaffarpur	58	841	2369931	21907416	86	789				
Nalanda	31	631	310292	5146065	59	607				
Purnia	58	703	2236846	11401867	76	605				
Khagaria	44	446	4183736	17132130	41	387				
Madhubani	62	569	4554694	14597340	63	436				
Kosi	372	507	1459106	11407500	275	410				
Total	674	4703	16299127	91490495	611	4158				

CONVERGENCE AND ENTITLEMENTS

Rashtriya Swasthya Bima Yojana (RSBY)

In order to track the number of card holders using the smart card and to help them in overcoming any problem, an RSBY register is being maintained at the VO level. SHGs linked with the concerned VO, discuss about the programme and collect information of SHG members using smart card. She uses a format which captures details of the SHG member, details of the family member. JEEViKA Saheli is responsible for maintaining register at two VOs. She visits the VO benefited from it, name of the SHG and VO she is part of, type hospital representatives, insurance company, third party agencies, District Development Commissioner, District Key Managers and YPs participated.

Mahatma Gandhi National Rural Employment Guarantee scheme (MGNREGS)

During this quarter, plantation work under MGNREGS was taken up in 75 Panchayats across four districts. Many of the SHG members were engaged in it. The policy of bridge financing, which was introduced in last quarter, got implemented in this quarter. Number of SHG members got benefitted from this and received soft loan for work done under MGNREGS within stipulated time period in case of delay in wage payment. In this quarter, Gram Sabhas were also observed and large numbers of individual land development submitted plans were by members in Nalanda, Muzaffarpur, Madhubani, Gaya, Khagaria and Purina districts.



Figure 7: Plantation work done by SHG members under MGNREGS

Plans related to construction of sanitary toilets and livestock shades were also submitted in large numbers. Along with the individual land development plans, demand for work was registered simultaneously. Meetings at the district with Director, DRDA and DDC were organized and have shown improved coordination with RDD and administration.

As VRPs play a catalytic role in rolling out any intervention, 128 VRPs were trained on VRP concept and bridge financing in this quarter. After discussions with RDD personnel, the theme also planned to develop a cadre of VRPs which would move to other blocks and districts and actively participate in social audits. Many of the trained Jeevika VRPs also started working as mate after their empanelment as mate by the Panchayat this

Table 8:District-wise status on MGNRES in Q2							
Particulars/Districts	Muzaffarpur	Nalanda	Purnia	Madhubani	Total		
Panchayats covered	21	32	5	17	75		
TotalDemandsRegistered	988	1259	3798	800	6485		
Total no. of Persons who got work	758	834	720	545	2857		
Cumulative no. of Person days generated	2274	2502	1750	1090	7616		
No. of Plans submitted in Gram Sabha	1700	1900	1300	2430	7330		
No. of VOs where Bridge Finance started	1	1	0	3	5		
No. of Cadre Trained	18	28	32	50	128		

resulted in successful implementation of the program.

Workshop on Gender Sensitization:

On 18th and 19th September, 2013 a Gender Sensitization workshop was conducted by JEEViKA. The session was convened by SPM-SD. The Resource person for the workshop was Prof. Anjali Dave, from Tata Institute of Social Science, Mumbai. It was a residential training, which involved the participation of Area Coordinators, Community Coordinators, Young Professionals, Block Project Managers, Thematic Managers, District Project Managers and State Project Managers. Gender Relation Framework was discussed by Ms Dave, in which she also discussed about the concept of Gender and how these facets are overlooked. 5 important components Rules. Practices. People, Resources and Power within which things are defined differently between the two sexes, were discussed by her with all the employees who participated in her session.

This workshop not only triggered the necessity of organizing gender sensitization workshops, but also discussed about the need to have a Gender Policy within the organization and also a fresher and refresher module for training of our employees within the organization. Thus, this workshop highlighted important issues primary associated with women and also the concerns of our senior level managers.

Livelihoods

During this quarter, the theme focussed on formation of Producer Groups around different livelihood activities with the objective of providing benefit of economies of scale to SHG members involved in different livelihoods interventions. Besides this, planning for taking up SWI in the coming rabi season was done across the districts.

Paddy cultivation through SRI

A total of 77599 farmers undertook cultivation of Paddy through SRI in nine project districts. Purnia reported highest number of SHG HHs with 20771 followed by Muzaffarpur, Nalanda and Madhepura with 19771, 16326 and 10976 respectively. District-wise distribution of SHG HHs which took up SRI in this quarter is mentioned in Table 9.

Table 9: District-wise status on no. of farmers undertook SRI					
Districts	No. of Farmers did SRI in				
	FY 13-14				
Gaya	6406				
Muzaffarpur	19771				
Nalanda	16326				
Purnia	20771				
Madhubani	3349				
Madhepura	10976				
Khagaria (Alauli)	6605				
Saharsa	2834				
Supaul	6190				
Total	77599				

Planning for taking up SWI in FY 13-14

During this quarter, detailed planning was done across the districts for taking up SWI in the coming rabi season. Emphasis was given on selection and training of VRPs, identification of two Skilled Extension Workers (SEW) per cluster and selection of VRPs as resource person as per revised guidelines in the new blocks. It was planned that at least 5000 SHG HHs would take up SWI in each of the older blocks and 1000 SHG HHs in each of the expansion blocks.

Dairy intervention

Twenty three new DCSs were formed in this quarter bringing the total number of DCSs to 429. Around 24000 SHG members are currently pouring 24012 litres of milk every day in these DCSs in the districts of Nalanda, Muzaffarpur and Khagaria. Fodder seeds supply, vaccination, deworming facility and saaf kits were also provided to SHG members through DCSs.

With an objective to increase shelf life of milk and enhance milk procurement, four bulk chilling units each of 5000 litres storage capacity were installed in Khagaria and Muzaffarpur (two in each district). Two more bulk chilling plants are likely to be installed in Nalanda in next quarter.

On basis of learning from the ongoing project with COMFED, it was realized that in order to reach to the last producer i.e. to ensure inclusion of last man into the dairy intervention, a different approach was required for mobilizing the producers. So, а community-led model forming producer group (dairy) for SHG members owning milch cattle was started. By the end of this quarter, around 5000 SHG members were linked to 102 PGs formed in six districts namely Gaya, Khagaria, Purnia. Nalanda. Muzaffarpur and Madhubani..

Producers Group

A two day meeting was organised at SPMU on 7th and 8th Aug'13 to discuss on the policy of producer groups, its processes of formation, setting target for formation of groups in coming two months and its scale up. Manager-Livelihoods, Young Professionals working on livelihood, Livelihoods specialists from all blocks of Nalanda, Khagaria, Madhubani, Purnia, Gaya and Muzaffarpur districts along withPM-Livelihoods, SPM Off-farm and SPM Non-Farm participated in the meeting. It was planned to establish Producers Groups across different livelihoods activities initially in the Phase-I districts.

Table 10: Status on Producer Groups formed till Sep'13								
Districts		Numb rmed f	Total PGs formed according					
	Agrbatti	Agriculture	Dairy	Madhubani Paintings	Poultry	Goatry	Bee keeping	to activities
Muzaffarpur		59	45	_				104
Nalanda	17	21	6		27			71
Gaya	5	10	7		10			32
Khagaria		4	19				3	50
Purina		34	23		52	3		112
Madhubani	5	12	2	1				20
Total	27	140	102	1	89	3	3	389

Agarbatti Intervention

During this quarter, first batch of Agarbatti produced by 18 producer groups (around 740 SHG members) weighing 3.5 tonnes was supplied to vendor of ITC. Detail of the Agarbatti Production and its sales in first batch is mentioned in Table 11.

Table 11: Status on Agarbatti Production & sale till Sep'13							
Districts/ Particulars	Gaya	Nalanda	Total				
No of Blocks	2	2	4				
No of PGs formed	10	8	18				
No. of HHs linked to PGs	405	326	731				
Raw agarbatti production (in Kgs)	2200	1300	3500				

JOBS

SKILL TRAINING AND PLACEMENT

During this quarter, 2596 rural youths were placed in various organizations through PIAs, Job fairs and JEEViKA internal placements.

Table 12: Status on district- wise placement of ruralyouths till Sep'13						
District	Placem	Cumulative placement				
	Direct placement through Job Fair	PIAs	Internal Jobs	Total	till Sep'13	
Purnia	72	66	338	476	3994	
Gaya	181	16	800	997	9806	
Khagaria	0	0	0	0	1315	
Nalanda	36	0	165	201	3743	
Madhubani	0	184	0	184	4879	
Muzaffarpur	92	168	241	501	8365	
Madhepura	0	0	0	0	1426	
Saharsa	5	0	10	15	930	
Supaul	0	0	28	28	1035	
Samastipur	0	98	0	98	98	
Darbhanga	0	95	0	95	95	
Jamui	0	1	0	1	1	
Total	386	628	1582	2596	35687	

New training centers started in all the three regions

In all 12 agencies for skill development and placement were hired in Q4 (FY12-13) for Skill Development, Training and Placement of rural youths across the state on nine different trades. For better execution and monitoring of the programme the state was divided into three regions. During this quarter, a total of thirty eight (38) training centres in all the three regions in different districts were started, details of which are mentioned in table 13.

Online youth Data Sheet

In this quarter a total of 31,000 youth data sheet were digitised on the dedicated Jobs MIS.

JRP refresher training on JOBs MIS

With an objective to make Job Resource Persons more efficient and accountable, Jobs theme organized a training cum workshop at DNS, Patna. The training was organized in two batches for 140 JRPs from 26th -31st Aug'13 on effective use of MIS, collection of Rural Youth Data Sheet and their roles and responsibility.

Field Appraisal of PIAs

Under the supervision of quality cell, Jobs-SPMU team during the quarter conducted filed appraisal of all the training centres. For this purpose three teams comprising of SPM, YPs, PA, and Managers Jobs were constituted to cover 22 PIA training centres. This was done to get exact physical information on

Name of Agency	Trade	No. of Training Centre	Districts
M/s. Bhartiya Samrudhhi Investments & Consulting Services Ltd.	Hospitality Assistant	5	Madhubani, Muzaffarpur & Gaya
M/s. Pipal Tree Ventures Pvt. Ltd.	Building & Construction	4	Gaya, Nalanda, Jamui & Jehanabad
M/s. Aide-et-action	Multi Skills (Automobile, Electrical, Sales & marketing, Bed side patient care, IT)	4	Samastipur, Darbhanga, Madhubani & Muzaffarpur
M/s. Sri Ram New Horizons Ltd.	Driving, Hospitality & tourism, Computer Education	10	Muzaffarpur ,Madhubani, Madhepura & Saharsa
M/s. Aurobindo Chaudhuri Memorial Great Indian Dream Foundation	Retail, Hospitality, Electrical	0	Gaya & Nalanda
GRAS Education & Training Services Pvt. Ltd.	Basic Computer , Tally, Mobile repairing	3	Muzaffarpur & Madhubani
M/s. IL & FS Cluster Development Initiative Pvt. Ltd.	Building & Construction	4	Saharsa ,Munger, Mdhepura , Purnia & Supaul
NEED	Multi Skills	4	Purnia
M/s. Premier Shield Pvt. Ltd.	Security Services	4	Muzaffarpur
Total		38	

 Table 13: Details of the skill training and placement centres opened in Q2

infrastructure, trainer quality, batch size, study duration etc. at the training centres. This would be carried out in coming quarters to support the PIAs and achieve quality trainings at these centres.

Desk Appraisal of all 9 PIAs

Desk appraisal and interaction with nodal persons of all the PIAs was conducted by the quality cell, to discuss in detail different aspects like infrastructure, faculty details, mobilisation of candidates etc at training centres. After Desk appraisal findings, suggestions and recommendations were shared with the partner agencie.

MIS workshop with PIAs and managers

A two days works shop was organized at SPMU. This was done with the objective to orient the Jobs team on Jobs MIS. Manager Jobs and MIS representatives from PIAs participated in the workshop.

Successful rolling out of JOBs MIS

In this quarter all the reporting formats viz. PIA wise training centres, trainee details, placements and tracking reports etc. were made available on the dedicated JOBs MIS. These reports are accessible on 203.124.96.93/jeevika.

Successful completion of CREAM training under Micro Enterprise Consultant component

A pilot had been rolled out in Gaya and Muzaffarpur districts last year to identify and train Micro Enterprise Consultants who would work as resource persons. After almost a year of rolling out MEC component, the theme has been able to train 32 Master MECs and 50 general MECs. Their training by CREAM has been completed and these MECs would work as Master Trainers. The theme with support of Kutumbshree team has identified 128 new MECs who are receiving training now.

Piloting of Swablamban Project

Swablamban is an income generating activity, by selling products of daily use in a cluster of 240 rural household in a village, by a member of SHG, who is interested to become an entrepreneur. The core objective of this project is to enable a household to earn an income of Rs. 2000 per month. The theme is planning to start this project with 20 such entrepreneurs in Muzaffarpur district by Nov'13.

Participation in Global Skill Summit 2013

Jobs team participated in Global Skill Summit 2013 organized by FICCI from 4th - 6th Sep'13 in New Delhi. The team also shared a presentation outlining JEEViKA skill development model at this global dais. The thrust area of this conference was on striving for more 'inclusion of more industries in skill training and placement'. Infrastructure Leasing & Financial Services Limited (IL&FS), International Labour Organization (ILO), NRLM skills, A4e Ltd., Confederation of Indian Industry (CII) etc. were the main participants in the programme.

Opening of training centers in Integrated Action Plan district

JEEViKA with support of Prime Minister Rural Development Fellow (PMRDF) Munger, has opened a skill training centre at Dharahara block in Munger district. JEEViKA has deputed IL & FS Pvt. Ltd. for providing training in construction sector. The centre is operational and currently trainings 70 candidates in two batches.

State Resource Cell

In the second quarter of FY2013-14, Resource Cell successfully carried activities under MoUs with Jharkhand and Rajasthan as per plan. Also, Resource Cell coordinated with various SRLMs and External Team/s for Exposure/Immersion/Training.

2nd round of CRP drive for Jharkhand State Livelihoods Promotion Society (JSLPS)

The 2nd round of CRP drive was rolled out in JSLPS, Jharkhand on 27th Aug'13 in 3 blocks namely Maheshpur, Pakudia and Litipara blocks in Pakur district. There was deployment of 14 teams of CRPs from Bihar for a period of 35 days. The briefing was done at Pakur.

In the briefing session, the details about the blocks and district, basic requirements and planning for the CRP drive and tentative output plan were discussed by the state team of JSLPS and BRLPS. The Trainee Community Coordinators of the respective clusters were attached with the respective team of the CRPs.



Figure 8: SHG meeting during CRP drive in Jharkhand

ToT in Ranchi

Two Resource persons from JEEViKA and 3 CLF Members were sent to Jharkhand for delivering ToT for duration 4-5 days in Jharkhand. They imparted training to trainee CCs and CCs who are supposed to train SHGs on 4 basic modules in their respective clusters on a regular basis.

Field visit by JEEViKA team

A team of two professionals form JEViKA went to the blocks of Jharkhand namely – Maheshpur, Pakuria and Litipara of Pakur district. The purpose of the visit was to study the quality of SHGs formed by JEEViKA CRPs both in the 1st drive and 2nd drive and to analyze the training needs for the CRPs.



Figure 9: JEEViKA team visit to Pakur district, Jharkhand

2nd round of CRP drive for Rajasthan Grameen Aajeevika Vikas Parishad (RGAVP)

The 2nd round of CRP drive for RGAVP got successfully rolled out during 10th Sept to 10th Oct in 3 blocks namely Kekri of Ajmer, Begu of Chittorgarh and Balesar of Jodhpur district. The teams were deployed for 30 days.

In the briefing session, RGAVP district team briefed the BRLPS team about the details of blocks, basic requirements and planning for the CRP drive and tentative output plan. BRLPS Officials visited the fields and ensured proper deployment of CRPs.



Figure 10: Briefing session in Ajmer after 2nd round of CRP drive

Exposure of Professional from TEDx

Mr. Yashraj Akashi from TEDx organisation visited BRLPS to understand NRLM program. Mr. Yashraj Akashi came for immersion between 29th June and 1st July to a village to understand the Community Institutions and appreciate the power and ingenuity of the community.

Exposure of Professional from NRLM

Mr. Amitava Mukherjee, NRLM came to BRLPS and spent a few days in Bihar to get an in-depth understanding of the work being done by JEEVIKA. He went through the CRP strategy of BRLPS in detail.

Exposure of MAVIM Team, Maharshtra

A group of 20 participants from MAVIM visited JEEViKA for an exposure cum training programme from 8th to 13th Aug'13. This group visited Nalanda.

Exposure of ASSAM Team

A group of 13 officials from ASRLM, Assam visited JEEViKA for an exposure from 26th to 28th Sep'13 in Purnia. The team consisted of ASRLM district officials and block project managers. They went through the fields of Dhamdhaha, Purnia.

Exposure of Indonesia Team

A team of 13 officials from Indonesia visited BRLPS to have glimpse of the activities undertaken for women empowerment and livelihood generation by JEEViKA. The team visited Gaya.

Exposure of Punjab Team

A team of 24 members consisting of community and 4 officials came to visit BRLPS. The team went to the fields of Madhubani for immersion cum training for 10 days.

Communication

Solar Household Lighting System (SHLH) in Purnia

A Function was organised to commemorate the installation of 1500 SHLS system in Dhamdaha block of Purnia District. The function was organised on 3rd July 2013 at Primary School Grounds in Chikni Dumariya Panchayat of Dhamdaha. The dignitaries who participated in the function were CEO, Britannia, Associate Director, TERI ,National Mission Manager, Livelihoods and Environment, NRLM and DPM, JEEViKA, Purnia.

The Chief Guest of the evening, Mr. Varun Bery was happy with the progress of the project and saih that he would work hard to ensure that many more members of the SHGs get benefitted. The address by the Chief Guest was followed by the launch of Smokeless Cook stoves. The SHG members of Dhamdaha handed over a cheque of Rs. 15,00,000 to TERI.

Radio Program Production

A 22 minutes radio talk show programme *'Krishi Kshetra Aur Swayam Sahayata Samooh'* was broadcasted on 23rd Sep'13 in Kisan Vani programme from All India Radio, Purnia.SHG members and cadres elucidated different livelihood activities intervened by project such as SRI, poultry, vegetables cultivation and kitchen gardening.

Celebration of Independence Day

Sixty sixth Independence Day was celebrated across the project districts. During this occasion Community Cadres were awarded prizes for their commendable work and motivated to strengthen the CBOs and work towards development of the society.

Contents finalized for Newsletter and fliers developed on JEEViKA & Poultry Farm

The theme finalized the content of JEEViKA news letter and also developed two fliers. One is JEEViKA flier which comprises of brief description about JEEViKA progarame and another flier describes the process, 'dos' and 'don'ts' of poultry farming.

District Level workshop with SBI and UBGB

A workshop was organised on 6th July'13 for a better convergence between SBI and JEEViKA. Mr. Kaushal kumar, DGM, SBI,Purina was the Chief guest of the occasion. LDM Purnia, DDM NABARD, SBI branch managers and JVEEViAK officials participated in the workshop.



Figure 11: One day workshop with bankers in Purnia

A one day district level workshop was organized on 7th July'13 in Purnia district in which all the branch managers of UBGB and JEEViKA officials participated.

Regional workshop with bankers in Kosi region

A one day regional workshop with bankers in Kosi region was organized in the office of DRDA Saharsa on 30th July'13. About 90

Branch Managers from various branches (Saharsa, Madhepura and Supaul) of UTTAR BIHAR GRAMIN BANK along with DDC, Saharsa, PM-MF, DPM Saharsa and all thematic managers (Saharsa, Madhepura and Supaul) participated in the sensitization workshop. The workshop was organized to ensure better co-ordination between bankers and communities. During the occasion Chairman of UBGB assured that all support required by JEEViKA would be provide.



Figure 12: One day workshop with bankers in Kosi region

Legal Awareness Programme

A workshop to sensitize community members towards their legal rights was organized in Shekhwara , Bodh Gaya 21st July'13. Number of members participated in the programme.

MEC (Micro-Enterprise Consultant) workshop

A workshop was organized for Microenterprise consultant on 6th Sep'13 and certificates were distributed to the Mastertrainees after completion of their training.

Trainings on Total Financial Inclusion (TFI) and a rural camp on TFI

Trainings on Total Financial Inclusion were conducted in Benepatti and Rajnagar blocks to capacitate the cadre on financial literacy. During this occasion community members were informed about the benefits of different banking products.After this training a rural camp was organized with support of UBGB officials at Rajnagar block and over 400 individual SHG members saving account documents were prepared for account opening during the camp.

Publicity Materials developed

Standard Flexes, CNCC Menu chart, Leaflets, VO signage boards, wall paintings, Suchna Patals, office boards for BPIU and DPCUs were prepared.

Production of JEEViKA film

Planning was done to develop videos on different interventions of JEEViKA with support from BIPARD in districts of Muzaffarpur, Madhubani , Khagaria and Purnia. It was planned to develop videos on Zero Budget Natural Farming, poultry, Dairy Co-operative Societies, Bangle making, Vermi-compost, madhubani painting intervention, sikki art ,producer company and solar light.

NRLM Video film shooting

Film were shot on CHNNC, Total Financial Inclusion, VO run PDS, agarbatti intervention etc in Gaya district in the month of Sep'13. Videos were also shot to cover the entire processes during SHG meeting ,VO meeting, work of bank mitras and other household activities of the SHG members.



Figure 14: Video shooting by NRLM team on CHNCC

Human Resource Development

As the Project was scaled up under SRLM/NRLM in 12 new district and 226 blocks, manpower recruited to initiate the work as per the approved Action plan for FY13-14 is as mentioned in Table 14.

Announcement of result for 40 positions

Group discussion and PI was completed for 40 positions of various thematic Manager and support positions based at SPMU, DPCUs and BPIUs during this quarter. Final results of the

Table 14: Manpower status in 12 newly entered districts					
Position	Sanctioned	Status till 30 th June'13	Joined	Left	Status as on 30 th Sep'13
District Project Manager	12	7	0	0	7
Manager – Livelihoods	29	5	0	0	5
Manager – Microfinance	29	3	0	0	3
Finance Manager	29	3	0	0	3
Training Officer	36	7	0	0	7
Block Project Manager	113	22	0	0	22
YPs	140	65	0	4	61
Project Associate	14	2	0	0	2
Procurement Associate	12	0	9	0	9
Accountant	274	0	78	0	78
Office Assistant	7	2	0	0	2
Area Coordinator	678	113	450	1	562
Community Coordinator	1017	70	0	6	64
Total	2390	299	537	11	825

Announcement of result for additional sanctioned positions of SPM and SFM

Result of additional sanctioned four positions of State Project Managers and four positions of State Manager Finance (SFM) were announced earlier. Out of which three SPMs and two SMF joined on 1st Aug'13.

Announcement of results (merit list) of Area Coordinators

Final results (Merit List) of 920 successful candidates who would join as Area Coordinator after completion of induction training were announced.

Completion of joining, induction and posting of newly selected Area Coordinators

Five hundred and sixty six (566) candidates were called for joining out of which 450 reported for joining. After 2 days induction at DNS, Shastri Nagar, they were placed to 18 DPCUs for 2 months field induction/immersion. same were announced on 5th Sep'13 and joining process is going on.

> Joining and induction of Accountants (SPMU & DPCUs), Procurement Associates and Cashier competed

Ninety one Accountants and nine procurement Associates joined JEEViKA on 27th and

28th Sep'13. After 2 days induction at DNS, Shastri Nagar they have been placed in project area.

Group discussion and Personal Interview for shortlisted candidates after written test for the position of Livelihoods Specialist

Group Discussion and PI for the successful candidates in written test for the position of Livelihoods Specialist commenced on 29th Sep'13.

Second round of field immersion test completed for waitlist candidates for the position of Area Coordinators

Altogether 2244 waitlist candidates for the position of Area Coordinator were called for 2 days field immersion test in Khagaria from 27th Aug to 10th Sep'13.

HR diagnostic study of BRLPS

M/S Outshine Training and Consulting Pvt. was engaged for conducting HR diagnostic study of BRLPS. The study was conducted from 21^{st} July'13 to 20^{th} Aug'13 and report submitted to BRLPS.

Procurement

New Contracts made with different Partners

- M/S Rolta India Ltd was hired for designing, development and establishment of Decision Support System and contract for the same was signed on 3rd Sep'13.
- M/s.Video Craft was hired as a Video Production agency for BIF-II and contract for the same was signed on 18th Sep'13.
- Selection of Internal Auditors for new SRLM districts and Nalanda for the year 2013-14 was completed and contracts were made with the different CA firms.

Renewal of Contracts

Existing contract with different Internal Auditors for BRLP districts were extended for the year 2013-14 on same terms and conditions.

Interior Works of Biscomaun Bhawan premises

M/s. Use Fabricators Pvt. Ltd was hired through open tendering process as a contractor for Interior Work of new office of SPMU at Biscomaun Bhawan and contract was signed with them during the quarter.

Statutory Audit of Community Based Organisations (CBOs)

An EOI was published in newspapers for hiring of firms (CA Firm) for audit of 4000 Community Based Organization (CBOs) for the year 2012-13.

Procurement of Goods

During this quarter following items were procured under goods and non consultancy categories:

- Procurement of 1500 pendrives, 2500 bag packs and printing of 1500 employees handbooks for induction training of newly recruited staff in the project.
- Procurement of 6 nos. of Biometric Modules and Mobile Phones for CNCC pilot intervention.
- Printing and supply of NRLM Booklet, JEEViKA Fliers and Food Security Intervention Flip Charts

Procurement of Tally Software

Seventy five (75) number of single user ERP9 Tally Software were procured for new DPCUs and BPIUs under SRLM through Limited Tendering.

Joining of new Procurement Associates

Nine new Procurement Associates joined JEEViKA in this quarter. After 5 days of induction training they were posted in different DPCUs.

No objection to DPCUs

No objections on crossing of threshold were issued to DPCUs for bidding process.

Achievement

Dr. Santosh, Procurement Specialist of BRLPS was selected as a Trainer/Consultant in the World Bank India Public Procurement Panel for two years up to June 2015.

Finance

IUFR for the 1st quarter (FY 13-14) of BRLP was sent to the World Bank for review along with CAA&A for reimbursement. IUFR of NRLM was sent to NMMU. Financial statement for FY 12-13 was finalized with closure of accounts.

Internal audit of the 1st quarter for the FY 13 -14 was initiated at all DPCUs and SPMU levels. Statutory audit for the FY 12-13 was completed and report submitted before the Executive Committee for approval. Statutory Audit report of FY 12-13 was sent to all funding Agencies. TDS of IT and VAT till Aug' 13 were deposited. EPF till Aug'13 was also deposited. TDS certificate was prepared and issued. Annual return was filed. As required, Annual report was submitted to the Registrar.

TRAINING AND CAPACITY BUILDING

A two day orientation programme on financial management of Project was organised for nely joined accountants. A half day orientation programme was also organized for the newly joined ACs.

Table 15 : Financial Achievement of BRLPs for Q2 (FY 13-14)				
Project- Bihar Rural Livelihoods Project-Additional Financing				
Components	Amount in crore			
IBCB/CID	8.66			
CIF	18.61			
STAF	2.24			
PM	3.95			
Sub Total-i	33.46 crore			
Project- National Rural Livelihoods Project				
SRLM	1.14			
IBCB	2.78			
CIS	18.82			
Special Program	0.16			
Sub Total-ii	22.90 crore			
Project- National Rural Livelihoods Mission				
SRLM	1.69			
IBCB	2.33			
CIS	5.68			
Special Program	1.37			
Sub Total-iii	11.07 crore			
Project- Mahila Kissan Sashaktikaran Pariyojana				
Sub Total-iv	0.08 crore			
Grand Total (i+ii+iii+iv)	67.51 crore			

Annexure-I

Manpower Status as on 30th September 2013

Sl.	Positions	Positions Required Status till 30 th Progres		in Q2	Status till 30 th		
		No.	June'13		Staff joined	Staff left	Sep'13
State Project Management Unit							
1	CEO	1	1	0	0		1
2	Addl. CEO	2	0	1	0		1
3	OSD	1	1	0	0		1
4	CFO	1	1	0	0		1
5	Administrative Officer	1	1	0	0		1
6	State Project Manager	14	7	3	0		10
7	Procurement Specialist	1	1	0	0		1
8	Finance Officer	1	1	0	0		1
9	State Manager – Finance	4	0	2	0		2
10 11	Project Manager Procurement Officer	12 1	0	0	1		10 0
11	System Analyst	2	2	0	0		2
12	Data Administrator	2	2	0	0		2
13	DTP operator cum Designer	1	1	0	0		1
15	Project Associate	9	9	0	1		8
16	Accountant	5	4	0	0		4
17	Office Assistant	6	6	0	0		6
18	Procurement Assistant	1	1	0	0		1
19	Cashier	1	0	0	0		0
20	PA cum Steno	2	2	0	0		2
21	Store Keeper	1	1	0	0		1
	Total	67	52	5	2		55
	The manpower s						
	District Project Coordin					from Kos	
1	District Project Manager	9	9	1	1		9
2	Training Manager	9	5	0	0		5
3	Manager – Livelihoods	9	9	0	0		9
4	Manager – Soc. Dev.	9	6	0	0		6
5	Manager – Microfinance	9	7	0	0		7
6	Manager – Jobs	9	7	0	0		7
7	Manager – Communication	9	9	0	0		9
8	Manager - M & E	9	4	0	0		4
9	Finance Manager	9	9	0	0		9
10	Training Officer	27	27	0	0		27
11	Accountant	9	8	1	0		9
11	Office Assistant	9	7	0	0		7
14	Total	126	107	2	1		108
The M	anpower strength is remain co			_			100
	Project Implementation Unit	onstant at 05	/o during the qu				
1	Block Project Manager	55	55	0	0		55
2	Chief Executive – WFPC	4	2	0	0		2
3	Livelihoods Specialist	55	32	0	1		31
4	Area Coordinator	183	183	0	0		183
4	Area Coordinator	55	44	11	0		55
	Office Assistant						
6		55 825	34	0	0		34
7	Community Coordinator	825	716	0	0		716
	Total	1232	1066	11	1		1076

Annexure-II

Progress till 30th September 2013

Sl.	Indicators	Achievement till Sep'13
1	Number of SHGs formed	98907
2	Number of Village Organisations formed	6133
3	Number of CLFs formed	115
4	Number of SHGs having saving account	73542
5	Number of SHGs credit linked from banks	51355
6	Number of SHGs received ICF	64703
7	Total amount loaned by banks to SHGs(Lakhs)	25431.56
8	Number of VOs having bank account	5175
9	Number of VOs participating in HRF	4158
10	Number of VOs participating in FSF	4164
11	Number of VOs involved in PDSs	100
12	Number of CHNCCs formed	59
13	Number of SHG members parts of DCS	24000
14	Number of household linked with JSBY(FY13-14)	254460
15	Number of youths trained and placed	35687
16	Number of households involved in SRI (Year 2013)	77599
17	Number of Producer Groups formed	389



JEEViKA

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